

| |
|------------------------------|
| Business Plan 2008-09 |
|------------------------------|

As SUS has entered its third year of operation this is the last year of funding from sportscotland under the current agreement. The Chair, Executive Officer and Sports Programmes Manager have been asked to develop a longer-term strategy for the organisation going forward which will be submitted to sportscotland for review. This plan will outline key areas of activity that SUS will be working towards over the current years.

As the starting point for the development of new strategic thinking the SUS exec is invited to offer any initial thoughts on areas of development for SUS over the next few years.

Areas for future work may include:

- Forging Links with FE sector
- Enhancing the Physical Activity and Health Agenda
- Developing Coaching and Volunteers
- Support for Major Events (e.g Olympic and Commonwealth Games)

This work will be carried out by the SUS officers, but more so by the constitutional committees, in order to develop a cohesive and effective long-term vision for SUS and its partners.

Fees

SUS officers recommend honouring the commitment to roll out the financial contributions at the same level as 2007/08 for the forthcoming year. Invoices will be sent out by the 31st October in order to aid cash flow. This will allow for adjustments to be made following the ongoing discussions with BUCS. Fees can then be considered at the end of the next financial year (August 2009) for modification.

SUS Executive is asked to:

| Item |
|---|
| ➤ Offer ideas for the Future Direction of SUS business |
| ➤ Agree to maintain fees at the current level for 2008-09 |